INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**16.865**	**15.869.099.959,50**	**56,39%**	**-12.879.459.212,29**	**-45,77%**	**28.142.467.641,00**	**2.989.640.747,21**	**10,62%**	**31.132.108.388,21**	**110,62%**
01	**Total**	**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
	01001	12	28.861.846,10	73,10%	-171.200,00	-0,43%	39.483.552,00	28.690.646,10	72,66%	68.174.198,10	172,66%
02	**Total**	**25**	**175.104,15**	**1,91%**	**-175.104,15**	**-1,91%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	02001	25	175.104,15	1,91%	-175.104,15	-1,91%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**47**	**150.124,98**	**9,43%**	**-297.166,73**	**-18,66%**	**1.592.548,00**	**-147.041,75**	**-9,23%**	**1.445.506,25**	**90,77%**
	03001	47	150.124,98	9,43%	-297.166,73	-18,66%	1.592.548,00	-147.041,75	-9,23%	1.445.506,25	90,77%
04	**Total**	**846**	**77.316.720,08**	**24,41%**	**-82.547.303,62**	**-26,06%**	**316.773.028,00**	**-5.230.583,54**	**-1,65%**	**311.542.444,46**	**98,35%**
	04001	114	2.057.542,01	7,89%	-3.003.881,28	-11,51%	26.091.350,00	-946.339,27	-3,63%	25.145.010,73	96,37%
	04010	179	10.494.607,17	14,12%	-4.585.194,63	-6,17%	74.334.343,00	5.909.412,54	7,95%	80.243.755,54	107,95%
	04011	269	4.067.937,73	6,63%	-9.479.806,07	-15,46%	61.316.970,00	-5.411.868,34	-8,83%	55.905.101,66	91,17%
	04012	98	50.252.378,42	52,60%	-51.139.379,39	-53,52%	95.544.975,00	-887.000,97	-0,93%	94.657.974,03	99,07%
	04013	51	442.391,71	9,36%	-2.133.593,35	-45,14%	4.727.132,00	-1.691.201,64	-35,78%	3.035.930,36	64,22%
	04014	135	10.001.863,04	18,27%	-12.205.448,90	-22,29%	54.758.258,00	-2.203.585,86	-4,02%	52.554.672,14	95,98%
07	**Total**	**362**	**148.701.789,78**	**30,49%**	**-75.627.932,80**	**-15,51%**	**487.758.164,00**	**73.073.856,98**	**14,98%**	**560.832.020,98**	**114,98%**
	07001	132	66.573.569,00	26,49%	-3.689.507,67	-1,47%	251.345.065,00	62.884.061,33	25,02%	314.229.126,33	125,02%
	07010	75	11.111.623,10	48,08%	-19.630.299,98	-84,94%	23.112.070,00	-8.518.676,88	-36,86%	14.593.393,12	63,14%
	07011	79	38.858.160,31	22,69%	-29.746.220,87	-17,37%	171.287.940,00	9.111.939,44	5,32%	180.399.879,44	105,32%
	07012	76	32.158.437,37	76,54%	-22.561.904,28	-53,70%	42.013.089,00	9.596.533,09	22,84%	51.609.622,09	122,84%
11	**Total**	**1.531**	**194.827.628,36**	**20,37%**	**-113.820.613,40**	**-11,90%**	**956.445.058,00**	**81.007.014,96**	**8,47%**	**1.037.452.072,96**	**108,47%**
	11001	163	16.345.489,48	35,04%	-12.342.239,03	-26,46%	46.651.676,00	4.003.250,45	8,58%	50.654.926,45	108,58%
	11010	201	52.485.851,01	53,29%	-6.510.573,15	-6,61%	98.494.426,00	45.975.277,86	46,68%	144.469.703,86	146,68%
	11011	189	48.617.701,91	24,74%	-26.979.140,35	-13,73%	196.526.377,00	21.638.561,56	11,01%	218.164.938,56	111,01%
	11014	58	1.143.523,68	12,56%	-1.901.733,50	-20,89%	9.102.849,00	-758.209,82	-8,33%	8.344.639,18	91,67%
	11015	51	6.292.647,34	74,77%	-3.379.631,85	-40,16%	8.415.628,00	2.913.015,49	34,61%	11.328.643,49	134,61%
	11016	57	587.231,43	12,16%	-491.769,09	-10,19%	4.827.599,00	95.462,34	1,98%	4.923.061,34	101,98%
	11018	91	441.369,37	12,90%	-724.357,45	-21,18%	3.420.722,00	-282.988,08	-8,27%	3.137.733,92	91,73%
	11019	85	3.583.134,18	119,33%	-1.117.216,02	-37,21%	3.002.759,00	2.465.918,16	82,12%	5.468.677,16	182,12%
	11020	31	21.555,74	1,58%	-166.536,10	-12,20%	1.364.582,00	-144.980,36	-10,62%	1.219.601,64	89,38%
	11022	188	27.831.220,69	6,81%	-17.481.653,85	-4,28%	408.438.208,00	10.349.566,84	2,53%	418.787.774,84	102,53%
	11023	98	8.713.670,21	7,99%	-14.839.692,43	-13,61%	108.996.689,00	-6.126.022,22	-5,62%	102.870.666,78	94,38%
	11104	148	2.594.229,35	6,36%	-1.209.071,39	-2,96%	40.783.201,00	1.385.157,96	3,40%	42.168.358,96	103,40%
	11120	98	24.534.352,60	130,78%	-23.758.418,30	-	18.759.807,00	775.934,30	4,14%	19.535.741,30	104,14%
	11205	73	1.635.651,37	21,35%	-2.918.580,89	-38,10%	7.660.535,00	-1.282.929,52	-16,75%	6.377.605,48	83,25%
12	**Total**	**966**	**73.580.910,93**	**24,68%**	**-62.904.002,37**	**-21,10%**	**298.190.527,00**	**10.676.908,56**	**3,58%**	**308.867.435,56**	**103,58%**
	12001	160	10.987.433,41	28,06%	-4.028.491,13	-10,29%	39.157.535,00	6.958.942,28	17,77%	46.116.477,28	117,77%
	12013	97	308.329,65	1,22%	-2.100.542,78	-8,29%	25.332.161,00	-1.792.213,13	-7,07%	23.539.947,87	92,93%
	12014	45	432.283,93	5,50%	-1.696.048,65	-21,60%	7.853.658,00	-1.263.764,72	-16,09%	6.589.893,28	83,91%
	12015	47	632.518,37	9,05%	-1.479.110,80	-21,16%	6.991.760,00	-846.592,43	-12,11%	6.145.167,57	87,89%
	12016	69	2.100.764,48	5,65%	-6.444.719,69	-17,34%	37.157.183,00	-4.343.955,21	-11,69%	32.813.227,79	88,31%
	12017	41	275.274,56	5,24%	-616.530,10	-11,73%	5.256.175,00	-341.255,54	-6,49%	4.914.919,46	93,51%
	12018	54	2.261.601,27	8,64%	-5.431.821,00	-20,76%	26.165.189,00	-3.170.219,73	-12,12%	22.994.969,27	87,88%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12019	45	291.975,83	15,35%	-315.215,00	-16,58%	1.901.525,00	-23.239,17	-1,22%	1.878.285,83	98,78%
	12024	71	8.322.769,07	38,49%	-4.296.592,06	-19,87%	21.625.488,00	4.026.177,01	18,62%	25.651.665,01	118,62%
	12025	115	7.215.935,62	25,91%	-8.967.868,06	-32,20%	27.846.385,00	-1.751.932,44	-6,29%	26.094.452,56	93,71%
	12026	63	3.268.628,38	41,41%	-2.799.645,65	-35,47%	7.893.362,00	468.982,73	5,94%	8.362.344,73	105,94%
	12027	72	29.590.313,83	41,73%	-18.632.089,62	-26,27%	70.915.174,00	10.958.224,21	15,45%	81.873.398,21	115,45%
	12028	87	7.893.082,53	39,28%	-6.095.327,83	-30,33%	20.094.932,00	1.797.754,70	8,95%	21.892.686,70	108,95%
14	**Total**	**434**	**787.878.646,51**	**38,72%**	**-202.441.400,94**	**-9,95%**	**2.034.858.974,00**	**585.437.245,57**	**28,77%**	**2.620.296.219,57**	**128,77%**
	14001	165	2.625.668,73	13,16%	-7.003.933,51	-35,09%	19.958.407,00	-4.378.264,78	-21,94%	15.580.142,22	78,06%
	14010	62	31.497.015,25	141,91%	-1.622.587,90	-7,31%	22.195.413,00	29.874.427,35	134,60%	52.069.840,35	234,60%
	14012	94	39.333.562,58	17,81%	-40.333.598,47	-18,26%	220.888.838,00	-1.000.035,89	-0,45%	219.888.802,11	99,55%
	14013	59	163.132.943,34	105,44%	-148.830.109,66	-96,19%	154.721.896,00	14.302.833,68	9,24%	169.024.729,68	109,24%
	14203	54	551.289.456,61	34,09%	-4.651.171,40	-0,29%	1.617.094.420,00	546.638.285,21	33,80%	2.163.732.705,21	133,80%
15	**Total**	**1.086**	**671.955.230,33**	**11,14%**	**-281.039.771,91**	**-4,66%**	**6.034.431.759,00**	**390.915.458,42**	**6,48%**	**6.425.347.217,42**	**106,48%**
	15001	169	888.654,26	2,70%	-5.020.149,75	-15,26%	32.897.317,00	-4.131.495,49	-12,56%	28.765.821,51	87,44%
	15002	11	5.108,41	0,01%	-36.821.782,00	-72,21%	50.995.557,00	-36.816.673,59	-72,20%	14.178.883,41	27,80%
	15010	69	5.874.855,65	5,14%	-6.882.961,64	-6,02%	114.340.307,00	-1.008.105,99	-0,88%	113.332.201,01	99,12%
	15011	125	8.075.707,55	5,03%	-26.722.689,53	-16,64%	160.628.049,00	-18.646.981,98	-11,61%	141.981.067,02	88,39%
	15012	78	183.517.755,73	13,57%	-25.073.354,66	-1,85%	1.352.495.970,00	158.444.401,07	11,71%	1.510.940.371,07	111,71%
	15014	57	112.023.561,56	10,61%	-8.359.244,56	-0,79%	1.055.390.804,00	103.664.317,00	9,82%	1.159.055.121,00	109,82%
	15015	87	71.405.241,71	29,61%	-42.356.892,48	-17,56%	241.151.531,00	29.048.349,23	12,05%	270.199.880,23	112,05%
	15016	276	258.267.312,16	9,16%	-83.228.301,84	-2,95%	2.820.699.998,00	175.039.010,32	6,21%	2.995.739.008,32	106,21%
	15017	21	5.800,00	1,02%	-79.542,93	-14,05%	566.324,00	-73.742,93	-13,02%	492.581,07	86,98%
	15019	91	22.617.585,65	15,28%	-43.354.823,14	-29,28%	148.051.302,00	-20.737.237,49	-14,01%	127.314.064,51	85,99%
	15020	102	9.273.647,65	16,21%	-3.140.029,38	-5,49%	57.214.600,00	6.133.618,27	10,72%	63.348.218,27	110,72%
16	**Total**	**1.140**	**427.518.589,43**	**54,28%**	**-111.724.728,23**	**-14,19%**	**787.547.168,00**	**315.793.861,20**	**40,10%**	**1.103.341.029,20**	**140,10%**
	16001	143	2.575.269,42	8,59%	-5.770.128,73	-19,25%	29.974.000,00	-3.194.859,31	-10,66%	26.779.140,69	89,34%
	16010	135	10.857.424,57	23,18%	-5.744.381,78	-12,26%	46.836.866,00	5.113.042,79	10,92%	51.949.908,79	110,92%
	16012	77	1.714.735,36	15,97%	-4.112.209,90	-38,29%	10.740.575,00	-2.397.474,54	-22,32%	8.343.100,46	77,68%
	16014	106	10.864.435,43	17,57%	-6.560.335,61	-10,61%	61.847.204,00	4.304.099,82	6,96%	66.151.303,82	106,96%
	16015	80	197.908.269,40	626,90%	-4.475.609,13	-14,18%	31.569.482,00	193.432.660,27	612,72%	225.002.142,27	712,72%
	16017	109	3.308.885,05	3,19%	-9.493.136,63	-9,15%	103.780.529,00	-6.184.251,58	-5,96%	97.596.277,42	94,04%
	16018	63	1.372.234,87	19,27%	-2.111.171,40	-29,65%	7.120.717,00	-738.936,53	-10,38%	6.381.780,47	89,62%
	16019	102	168.476.858,83	53,11%	-25.226.560,25	-7,95%	317.196.694,00	143.250.298,58	45,16%	460.446.992,58	145,16%
	16202	211	28.512.308,81	18,52%	-43.845.039,11	-28,48%	153.974.633,00	-15.332.730,30	-9,96%	138.641.902,70	90,04%
	16206	114	1.928.167,69	7,87%	-4.386.155,69	-17,90%	24.506.468,00	-2.457.988,00	-10,03%	22.048.480,00	89,97%
17	**Total**	**7.013**	**11.380.549.003,42**	**124,72%**	**-8.932.190.458,84**	**-97,89%**	**9.124.872.393,00**	**2.448.358.544,58**	**26,83%**	**11.573.230.937,58**	**126,83%**
	17001	157	6.322.273,66	21,21%	-11.686.815,25	-39,21%	29.802.277,00	-5.364.541,59	-18,00%	24.437.735,41	82,00%
	17010	69	4.807.558,98	21,59%	-5.386.630,41	-24,19%	22.270.926,00	-579.071,43	-2,60%	21.691.854,57	97,40%
	17011	45	108.547,69	0,47%	-5.186.230,12	-22,28%	23.280.235,00	-5.077.682,43	-21,81%	18.202.552,57	78,19%
	17012	103	7.197.562,10	4,52%	-23.684.619,36	-14,86%	159.340.809,00	-16.487.057,26	-10,35%	142.853.751,74	89,65%
	17013	32	97.890,38	2,00%	-970.503,70	-19,80%	4.902.486,00	-872.613,32	-17,80%	4.029.872,68	82,20%
	171188100	355	3.800.469.059,99	126,15%	-3.012.587.362,00	-	3.012.587.362,00	787.881.697,99	26,15%	3.800.469.059,99	126,15%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188201	263	747.937.250,45	132,67%	-563.737.097,00	-	563.737.097,00	184.200.153,45	32,67%	747.937.250,45	132,67%
	171188202	258	856.281.557,62	144,85%	-591.158.517,00	-	591.158.517,00	265.123.040,62	44,85%	856.281.557,62	144,85%
	171188203	253	580.852.583,18	136,42%	-425.786.783,00	-	425.786.783,00	155.065.800,18	36,42%	580.852.583,18	136,42%
	171188204	249	496.150.930,61	122,12%	-406.265.283,00	-	406.265.283,00	89.885.647,61	22,12%	496.150.930,61	122,12%
	171188205	246	285.446.901,29	141,79%	-201.317.533,00	-	201.317.533,00	84.129.368,29	41,79%	285.446.901,29	141,79%
	171188206	167	54.465.228,00	121,72%	-44.745.674,00	-	44.745.674,00	9.719.554,00	21,72%	54.465.228,00	121,72%
	171188208	223	113.976.258,45	143,67%	-79.333.100,00	-	79.333.100,00	34.643.158,45	43,67%	113.976.258,45	143,67%
	171188209	206	54.447.004,50	116,37%	-46.787.416,00	-	46.787.416,00	7.659.588,50	16,37%	54.447.004,50	116,37%
	171188210	215	460.430.390,16	138,64%	-332.112.790,00	-	332.112.790,00	128.317.600,16	38,64%	460.430.390,16	138,64%
	171188212	173	18.396.877,68	100,98%	-18.218.343,00	-	18.218.343,00	178.534,68	0,98%	18.396.877,68	100,98%
	171188213	236	243.481.191,12	137,03%	-177.684.760,00	-	177.684.760,00	65.796.431,12	37,03%	243.481.191,12	137,03%
	171188214	235	167.592.218,41	119,37%	-140.393.754,00	-	140.393.754,00	27.198.464,41	19,37%	167.592.218,41	119,37%
	171188215	200	184.123.102,83	127,53%	-144.371.623,00	-	144.371.623,00	39.751.479,83	27,53%	184.123.102,83	127,53%
	171188216	232	229.079.172,63	124,71%	-183.693.363,00	-	183.693.363,00	45.385.809,63	24,71%	229.079.172,63	124,71%
	171188217	265	672.794.080,50	122,74%	-548.128.634,00	-	548.128.634,00	124.665.446,50	22,74%	672.794.080,50	122,74%
	171188219	209	44.535.594,18	118,63%	-37.542.273,00	-	37.542.273,00	6.993.321,18	18,63%	44.535.594,18	118,63%
	171188220	189	21.392.442,59	108,28%	-19.756.632,00	-	19.756.632,00	1.635.810,59	8,28%	21.392.442,59	108,28%
	171188221	192	16.093.379,44	108,37%	-14.850.539,00	-	14.850.539,00	1.242.840,44	8,37%	16.093.379,44	108,37%
	171188223	186	33.974.469,99	113,48%	-29.937.427,00	-	29.937.427,00	4.037.042,99	13,48%	33.974.469,99	113,48%
	171188224	209	28.265.724,24	122,06%	-23.158.165,00	-	23.158.165,00	5.107.559,24	22,06%	28.265.724,24	122,06%
	171188228	187	142.548.091,94	149,63%	-95.267.902,00	-	95.267.902,00	47.280.189,94	49,63%	142.548.091,94	149,63%
	171188229	182	104.984.768,26	138,40%	-75.854.571,00	-	75.854.571,00	29.130.197,26	38,40%	104.984.768,26	138,40%
	171188230	159	69.390.844,90	119,56%	-58.037.448,00	-	58.037.448,00	11.353.396,90	19,56%	69.390.844,90	119,56%
	171188231	199	116.125.191,30	139,50%	-83.246.053,00	-	83.246.053,00	32.879.138,30	39,50%	116.125.191,30	139,50%
	171188232	247	232.952.807,04	137,80%	-169.051.049,00	-	169.051.049,00	63.901.758,04	37,80%	232.952.807,04	137,80%
	171188233	204	210.848.265,19	151,71%	-138.984.774,00	-	138.984.774,00	71.863.491,19	51,71%	210.848.265,19	151,71%
	171188300	265	1.156.617.895,18	114,34%	-1.011.590.665,00	-	1.011.590.665,00	145.027.230,18	14,34%	1.156.617.895,18	114,34%
	171188401	210	188.943.666,48	103,96%	-181.750.263,00	-	181.750.263,00	7.193.403,48	3,96%	188.943.666,48	103,96%
	171188502	193	29.418.222,46	98,30%	-29.925.867,00	-	29.925.867,00	-507.644,54	-1,70%	29.418.222,46	98,30%
19	**Total**	**2.698**	**605.893.317,71**	**27,11%**	**-261.880.718,24**	**-11,72%**	**2.235.143.835,00**	**344.012.599,47**	**15,39%**	**2.579.156.434,47**	**115,39%**
	19102CA01	14	20.754,00	28,43%	-32.400,00	-44,39%	72.993,00	-11.646,00	-15,95%	61.347,00	84,05%
	19102CA02	24	95.523,00	14,20%	-223.766,00	-33,25%	672.923,00	-128.243,00	-19,06%	544.680,00	80,94%
	19102CA03	30	151.055,00	16,05%	-384.706,00	-40,87%	941.290,00	-233.651,00	-24,82%	707.639,00	75,18%
	19102CA04	22	122.747,00	10,88%	-426.399,00	-37,80%	1.128.085,00	-303.652,00	-26,92%	824.433,00	73,08%
	19102CA05	28	62.324,00	25,41%	-96.279,00	-39,26%	245.230,00	-33.955,00	-13,85%	211.275,00	86,15%
	19102CO01	20	59.986,00	9,60%	-213.348,00	-34,14%	624.900,00	-153.362,00	-24,54%	471.538,00	75,46%
	19102CO02	26	91.250,00	20,97%	-189.026,00	-43,45%	435.044,00	-97.776,00	-22,47%	337.268,00	77,53%
	19102CO03	27	84.447,00	17,53%	-228.396,00	-47,42%	481.617,00	-143.949,00	-29,89%	337.668,00	70,11%
	19102CO04	21	136.360,00	18,72%	-345.597,00	-47,45%	728.367,00	-209.237,00	-28,73%	519.130,00	71,27%
	19102CO06	19	121.971,00	15,38%	-312.477,00	-39,41%	792.896,00	-190.506,00	-24,03%	602.390,00	75,97%
	19102CO07	11	24.964,00	12,02%	-26.894,00	-12,95%	207.687,00	-1.930,00	-0,93%	205.757,00	99,07%
	19102CO08	21	51.523,00	12,13%	-153.827,00	-36,20%	424.887,00	-102.304,00	-24,08%	322.583,00	75,92%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO09	19	80.700,00	12,12%	-51.035,00	-7,66%	666.035,00	29.665,00	4,45%	695.700,00	104,45%
	19102RM01	31	605.546,50	42,48%	-640.844,00	-44,96%	1.425.422,00	-35.297,50	-2,48%	1.390.124,50	97,52%
	19102RM02	28	489.150,63	21,66%	-1.039.475,00	-46,03%	2.258.448,00	-550.324,37	-24,37%	1.708.123,63	75,63%
	19102RM03	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
	19102RM04	44	745.077,23	43,86%	-893.026,23	-52,57%	1.698.703,00	-147.949,00	-8,71%	1.550.754,00	91,29%
	19102RM05	29	831.810,00	29,67%	-1.434.018,83	-51,16%	2.803.068,00	-602.208,83	-21,48%	2.200.859,17	78,52%
	19102RM06	36	839.940,42	35,16%	-1.232.492,00	-51,59%	2.388.809,00	-392.551,58	-16,43%	1.996.257,42	83,57%
	19102RM07	35	405.510,00	36,46%	-464.535,00	-41,76%	1.112.308,00	-59.025,00	-5,31%	1.053.283,00	94,69%
	19102RM08	16	65.474,80	16,21%	-147.749,00	-36,58%	403.960,00	-82.274,20	-20,37%	321.685,80	79,63%
	19102RM09	16	181.640,00	43,58%	-51.546,49	-12,37%	416.798,00	130.093,51	31,21%	546.891,51	131,21%
	19102RM10	20	667.547,00	26,46%	-1.109.037,08	-43,95%	2.523.326,00	-441.490,08	-17,50%	2.081.835,92	82,50%
	19102RM11	27	220.420,00	40,26%	-288.036,00	-52,61%	547.472,00	-67.616,00	-12,35%	479.856,00	87,65%
	19102RM12	35	508.143,00	26,81%	-887.323,31	-46,81%	1.895.474,00	-379.180,31	-20,00%	1.516.293,69	80,00%
	19102RM13	27	202.012,00	25,68%	-369.334,86	-46,96%	786.558,00	-167.322,86	-21,27%	619.235,14	78,73%
	19102RM14	32	557.961,00	26,43%	-929.102,56	-44,01%	2.110.885,00	-371.141,56	-17,58%	1.739.743,44	82,42%
	19102RM15	18	130.360,00	34,93%	-146.118,10	-39,16%	373.154,00	-15.758,10	-4,22%	357.395,90	95,78%
	19102RM16	29	662.842,40	27,83%	-1.188.496,00	-49,90%	2.381.590,00	-525.653,60	-22,07%	1.855.936,40	77,93%
	19102RM17	23	216.941,73	30,13%	-371.604,00	-51,61%	720.030,00	-154.662,27	-21,48%	565.367,73	78,52%
	19102RM18	17	64.717,23	20,32%	-183.933,00	-57,75%	318.479,00	-119.215,77	-37,43%	199.263,23	62,57%
	19102RM19	19	153.492,57	21,60%	-275.857,00	-38,81%	710.747,00	-122.364,43	-17,22%	588.382,57	82,78%
	19102RM20	30	325.953,31	15,71%	-1.085.792,00	-52,32%	2.075.126,00	-759.838,69	-36,62%	1.315.287,31	63,38%
	19102RM21	27	459.160,00	94,20%	-275.339,00	-56,49%	487.413,00	183.821,00	37,71%	671.234,00	137,71%
	19102RM22	25	227.532,81	21,65%	-425.117,00	-40,44%	1.051.160,00	-197.584,19	-18,80%	853.575,81	81,20%
	19102RM23	17	200.748,65	14,83%	-628.720,00	-46,44%	1.353.777,00	-427.971,35	-31,61%	925.805,65	68,39%
	19102RM24	26	365.360,00	45,48%	-442.484,82	-55,08%	803.293,00	-77.124,82	-9,60%	726.168,18	90,40%
	19102RM25	14	624.127,00	14,94%	-557.353,00	-13,34%	4.178.022,00	66.774,00	1,60%	4.244.796,00	101,60%
	19001	189	10.387.457,83	20,78%	-10.277.891,44	-20,56%	49.981.876,00	109.566,39	0,22%	50.091.442,39	100,22%
	19010	73	56.070.135,35	48,11%	-36.782.445,61	-31,56%	116.550.009,00	19.287.689,74	16,55%	135.837.698,74	116,55%
	19011	172	203.719.383,24	22,05%	-36.979.595,47	-4,00%	923.921.920,00	166.739.787,77	18,05%	1.090.661.707,77	118,05%
	19012	176	28.393.008,49	7,03%	-9.520.873,98	-2,36%	404.055.213,00	18.872.134,51	4,67%	422.927.347,51	104,67%
	19013	89	21.430.946,97	62,46%	-5.387.183,69	-15,70%	34.310.723,00	16.043.763,28	46,76%	50.354.486,28	146,76%
	19017	104	61.598.439,52	54,55%	-10.318.863,01	-9,14%	112.919.219,00	51.279.576,51	45,41%	164.198.795,51	145,41%
	19018	189	2.360.127,68	13,40%	-2.993.256,89	-17,00%	17.611.161,00	-633.129,21	-3,60%	16.978.031,79	96,40%
	19019	167	82.260.692,03	121,98%	-37.087.671,00	-54,99%	67.439.674,00	45.173.021,03	66,98%	112.612.695,03	166,98%
	19020	51	6.133.613,12	68,53%	-1.295.722,08	-14,48%	8.949.910,00	4.837.891,04	54,06%	13.787.801,04	154,06%
	19102	571	122.587.431,20	26,85%	-93.220.077,79	-20,41%	456.630.475,00	29.367.353,41	6,43%	485.997.828,41	106,43%
20	**Total**	**601**	**556.254.554,70**	**83,41%**	**-178.117.514,15**	**-26,71%**	**666.858.560,00**	**378.137.040,55**	**56,70%**	**1.044.995.600,55**	**156,70%**
	20001	145	3.271.843,07	9,81%	-2.685.420,00	-8,05%	33.352.089,00	586.423,07	1,76%	33.938.512,07	101,76%
	20015	162	132.142.137,45	41,14%	-53.078.534,33	-16,52%	321.216.311,00	79.063.603,12	24,61%	400.279.914,12	124,61%
	20016	73	641.521,01	6,98%	-1.105.535,83	-12,03%	9.187.822,00	-464.014,82	-5,05%	8.723.807,18	94,95%
	20017	111	338.801.983,55	120,00%	-38.621.023,33	-13,68%	282.324.353,00	300.180.960,22	106,32%	582.505.313,22	206,32%
	20114	110	81.397.069,62	391,75%	-82.627.000,66	-	20.777.985,00	-1.229.931,04	-5,92%	19.548.053,96	94,08%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**19**	**6.133.503,76**	**0,18%**	**-46.133.503,76**	**-1,34%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
	25001	19	6.133.503,76	0,18%	-46.133.503,76	-1,34%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**	**80**	**909.302.989,26**	**57,54%**	**-2.416.168.237,15**	**-**	**1.580.358.217,00**	**-1.506.865.247,89**	**-95,35%**	**73.492.969,11**	**4,65%**
	26001	80	909.302.989,26	57,54%	-2.416.168.237,15	-	1.580.358.217,00	-1.506.865.247,89	-95,35%	73.492.969,11	4,65%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%